

STATEMENT OF PURPOSE

RS29805 / S1393

This is the FY 2023 original appropriation bill for the Public Utilities Commission. It appropriates a total of \$6,975,400 and caps the number of authorized full-time equivalent positions at 49.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	49.00	0	6,367,800	341,800	6,709,600
Removal of Onetime Expenditures	0.00	0	(26,000)	0	(26,000)
FY 2023 Base	49.00	0	6,341,800	341,800	6,683,600
Personnel Benefit Costs	0.00	0	26,600	1,200	27,800
Statewide Cost Allocation	0.00	0	3,500	0	3,500
Change in Employee Compensation	0.00	0	245,100	15,400	260,500
FY 2023 Total	49.00	0	6,617,000	358,400	6,975,400
Chg from FY 2022 Orig Approp	0.00	0	249,200	16,600	265,800
% Chg from FY 2022 Orig Approp.	0.0%		3.9%	4.9%	4.0%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).